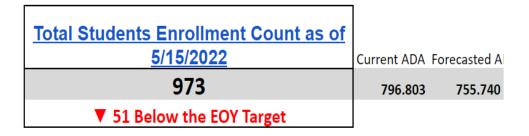
Enrollment and ADA Report

K -12th Grade Enrollment



K-12th Grade ADA

Current ADA Standing Of Onsite Students Only								
Building	EOY Enrollment	ADA Goal	Actual ADA	ADA % of	Variance of			
	Target			Current	Actual ADA			
				Enrollment	to ADA			
					Goal			
(PK)			26.767					
6910 (ES)	364	334.938	279.121	80.90%	▼ 16.66%			
3945 (MS)	259	238.825	158.221	83.72%	▼ 33.75%			
1935 (HS)	307	282.237	223.865	85.12%	▼ 20.68%			
K-12 Total	930	856.000	661.208	82.96%	▼ 22.76%			

Use this table below for FY22 Financial Forecast

	Estimated ADA by Year End For Onsite Students						
Building	EOY Enrollment	ADA Goal	Estimated	ADA % of	Variance of		
	Target		ADA	Average	Actual ADA		
				Enrollment	to ADA		
					Goal		
(PK)			25.492				
6910 (ES)	364	334.938	263.192	74.60%	▼ 21.42%		
3945 (MS)	259	238.825	149.174	78.02%	▼ 37.54%		
1935 (HS)	307	282.237	211.007	75.71%	▼ 25.24%		
K-12 Total	930	856.000	623.373	75.77%	▼ 27.18%		

Onsite